



Australian Government

# NAIF

Northern Australia Infrastructure Facility

Q1 JULY - SEPTEMBER 2023/24

# Quarterly Snapshot

As the Australian Government's flagship financing agency in the north, the Northern Australia Infrastructure Facility (NAIF) is dedicated to delivering economic and social growth.



*Investing for impact in northern Australia*

Find out more at  
[naif.gov.au](https://naif.gov.au)



## Project Locations

NAIF's impactful support spans across WA, the NT, QLD and the Indian Ocean Territories, channeling substantial investments into these regions.



## Economic Impact

**15,100+**

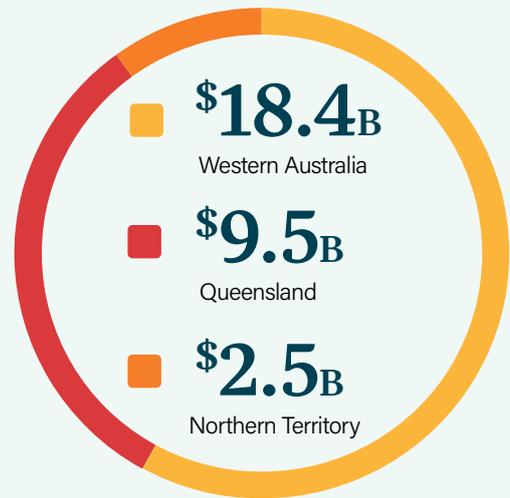
Forecast Jobs



Public benefit forecast from NAIF supported projects

≈ **7.9**

Forecast public benefit for every \$1.00 of finance by NAIF



## Indigenous Outcomes

NAIF acknowledges the significance of Indigenous engagement, mandating all project proponents to submit an Indigenous Engagement Strategy for eligibility. This strategy should outline objectives for Indigenous participation, procurement, and employment aligned with the local Indigenous population in the project's region.

Indigenous Procurement



\*as at July 2023

Indigenous Employment



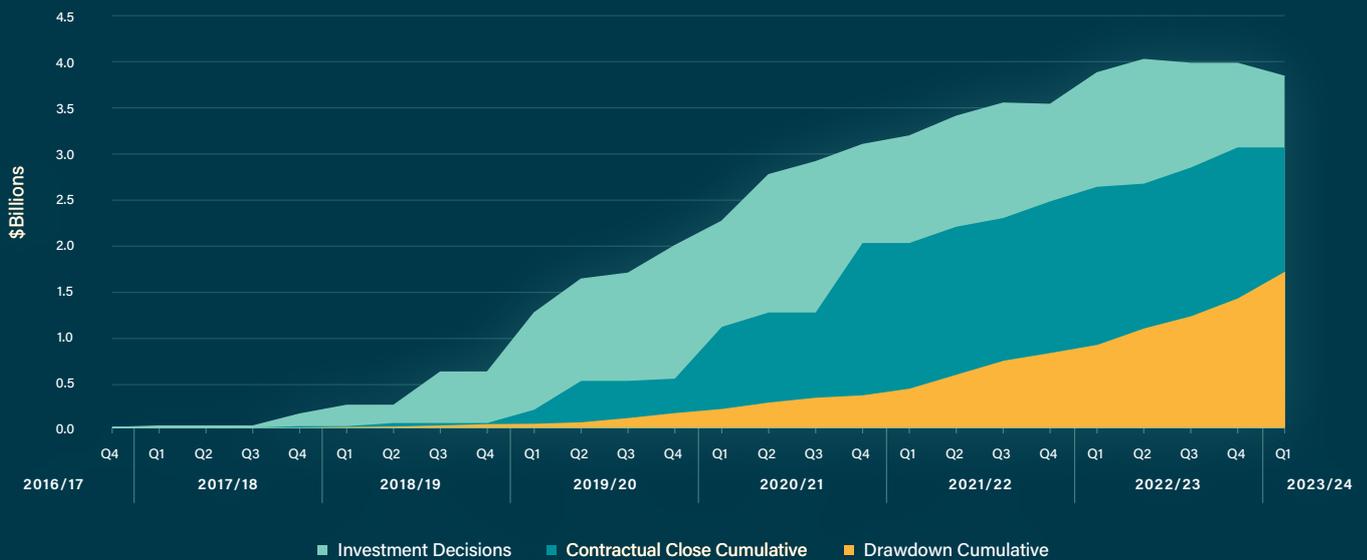
\*as at July 2023

## Support by Sector

<span style="color: #4DB6AC;">■</span> Agriculture & Water	\$89m
<span style="color: #009688;">■</span> Energy (Renewables Generation)	\$737m
<span style="color: #546E7A;">■</span> Financing Partnerships Resources	\$50m
<span style="color: #FFB74D;">■</span> Critical Minerals / Rare Earths	\$655m
<span style="color: #FFC107;">■</span> Fertilisers	\$559m
<span style="color: #FFCCBC;">■</span> Other	\$771m
<span style="color: #FF9800;">■</span> Social Infrastructure	\$437m
<span style="color: #E53935;">■</span> Transport & Logistics	\$538m



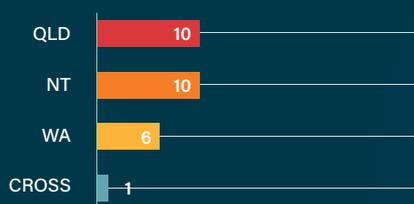
## Investment v Contractual Close v Drawdowns



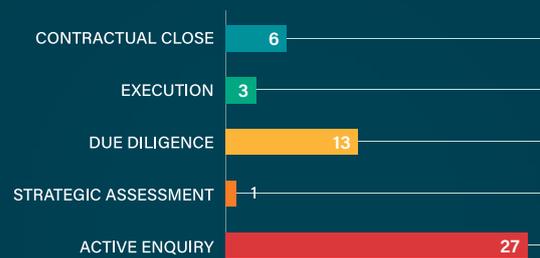
## Our Project Pipeline

NAIF's Project Pipeline guides infrastructure projects through essential stages. It starts with active enquiry, followed by strategic assessment, due diligence, and execution. The process culminates in contractual and financial close, ensuring a methodical path from initial inquiry to project completion.

Active Enquiries by State



Project Pipeline by Stage



## Investing for Impact

**\$7B**

Allocated funding for infrastructure projects

**2016**

NAIF was established



We're focused on growth, jobs and Indigenous Outcomes



NAIF is a key part of the Federal Government's 20-year plan for northern Australia

## Our Investment Mandate

To be considered for financing by NAIF, your project must meet the mandatory criteria outlined in our Investment Mandate. These criteria require that your project:



Involves the development or enhancement of infrastructure



Is of public benefit



Is located in, or provides significant benefit to northern Australia



Has an Indigenous Engagement Strategy

*(with the exception of the Indian Ocean Territories)*



Can repay or refinance NAIF's debt

*(for debt finance)*

## Our Investment Journey

NAIF's investment journey follows an infrastructure project lifecycle as illustrated below.



### Early Assessment

We work with proponents to explore financing options



### Advanced Assessment

Where we can help, more detailed due diligence takes place



### Due Diligence

Analysis and verification of the investment opportunity



### Investment Decision

NAIF Board allocates financial resources to a project



### Contractual Close

Loan agreement prepared and signed



### Financial Close

Any conditions to NAIF's support are met



### Loan Management

Loan fulfilment depending on its terms

## Contact Us

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